

Agency Priority	Agency/Department Department Project Description	Administration/Military	Total Project Capital Funds Cost	FY' 18 Approp Request	FY' 18 Approp Governor's Recmnd	FY' 19 Approp Request		FY' 20 Approp Request	FY' 21 Approp Request	FY' 22 Approp Request	FY' 23 Approp Request	FY' 24 Approp Request	FY' 25 Approp Request	FY' 26 Approp Request	FY' 27 Approp Request	FY' 28 Approp Request
	Military															
	New Construction & Capital Improvement Projects															
A-9	Mezzanines and ADA at Waterbury Armory		\$45,000	\$45,000												
A-11	Cold Storage Bldg Construction at Waterbury Armory		\$15,000	\$15,000												
B-15	Bennington Armory Site Acquisition for New Const		\$390,000			\$60,000		\$30,000	\$300,000							
B-17	Floor and Interior Finishes Improvements at 8 Armories		\$275,000			\$105,000		\$72,000	\$65,000	\$33,000						
B-19	Sound Attenuation Improvements at 9 Armories		\$100,000			\$30,000		\$33,000	\$12,000	\$12,000	\$13,000					
B-20	Kitchen Cabinet Renovation at 3 Armories		\$18,000			\$6,000		\$7,000	\$5,000							
B-21	Camp Johnson Salt Shed		\$65,000			\$65,000										
C-24	Camp Johnson Base Exchange Shopette (BX)		\$480,000					\$30,000						\$250,000	\$200,000	
C-26	Camp Johnson Bldg 9 Renovation		\$87,000					\$87,000								
D-31	N. Hyde Park (Morrisville) Armory (New Const)		\$3,540,000										\$40,000			\$3,500,000
	Armories & OMS Shops Erosion Control/Paving Projects															
B-18	Sitework and Drainage at 2 Armories		\$126,000			\$60,000		\$66,000								
	Roof Replacements & Weatherproofing Projects															
A-2	Roof Replacement at 9 Armories		\$846,000	\$90,000		\$140,000		\$78,000	\$145,000	\$85,000	\$125,000	\$98,000	\$85,000			
B-23	Masonry Pointing at 14 Armories		\$434,600			\$156,600		\$53,600	\$27,200	\$60,000	\$67,200	\$70,000				
	Boiler Replcmnt/Security/Energy Conservation Projects															
A-3	Security Lighting and Fencing Upgrades at 6 Armories		\$54,000	\$26,000		\$28,000										
A-5	Exterior Window and Door Replacement 9 Armories		\$260,000	\$48,000		\$52,000		\$54,000	\$26,000	\$57,000	\$23,000					
A-6	Insulation Improvements at 8 Armories		\$172,000	\$20,000		\$21,000		\$50,000	\$20,000	\$21,000	\$40,000					
A-10	Camp Johnson Bldg 5 & Bldg #1 Lighting Improvements - Energy Efficiency		\$17,000	\$17,000												
A-12	Camp Johnson Bldg 5 Boiler Replacmnt to High Efficiency		\$77,000	\$77,000												
A-13	Electrical Systems Upgrades at 6 Armories		\$194,000	\$62,000		\$66,000		\$66,000								
B-14	St Albans Armory HVAC		\$115,000	\$115,000												
B-22	Arms Vaults Improvements		\$47,000			\$47,000										
D-30	Camp Johnson Bldg 5 Geothermal System		\$195,000						\$65,000	\$130,000						
	ADA / Life, Health, Safety Projects / Historic Preservation															
A-1	PCB Remediation & ADA at Bennington Armory (\$43k is FY-17 ADA Approp)		\$407,000	\$407,000												
A-4	Fire Alarm & Suppression Systems Upgrades at 6 Armories		\$122,000	\$40,000		\$40,000		\$21,000	\$21,000							
A-7	Kitchen Exhaust Hoods at 4 Armories - Construction		\$120,000	\$60,000		\$60,000										
A-8	Latrine Renovations at 8 Armories		\$223,000	\$58,000		\$60,000		\$62,000	\$43,000							
B-16	Preservation of Historic Buildings at Camp Johnson		\$283,000			\$73,000		\$84,000	\$106,000	\$20,000						
C-25	Camp Johnson Bldg 5 Flooring System Replacement Design		\$42,000					\$42,000								
C-27	Waterbury Armory Water Treatment		\$17,000					\$17,000								
C-28	Westminster Armory Septic System Repair		\$36,000					\$36,000								
C-29	Camp Johnson Bldg 2 Bathroom Renovation		\$40,000					\$40,000								
Sub-Totals	New Construction Projects		\$1,025,000	\$60,000	\$0	\$266,000		\$259,000	\$382,000	\$45,000	\$13,000	\$0	\$0	\$250,000	\$200,000	\$0
	Erosion Control/Paving at Armories & OMS Shops		\$126,000	\$0	\$0	\$60,000		\$66,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Roof Replacements:		\$1,027,600	\$90,000	\$0	\$296,600		\$131,600	\$172,200	\$145,000	\$192,200	\$168,000	\$85,000	\$0	\$0	\$0
	Boiler Replcmnt/Security/Energy Conservation		\$1,131,000	\$365,000	\$0	\$214,000		\$170,000	\$111,000	\$208,000	\$63,000	\$0	\$0	\$0	\$0	\$0
	ADA Projects / Life Safety / Historic Preservation		\$1,290,000	\$565,000	\$0	\$233,000		\$302,000	\$170,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$4,599,600	\$1,080,000	\$0	\$1,069,600		\$928,600	\$835,200	\$418,000	\$268,200	\$168,000	\$85,000	\$250,000	\$200,000	\$0